

HARBORCREEK YOUTH SERVICES
PERFORMANCE AND QUALITY IMPROVEMENT PROGRAM
2018-2019 IMPROVEMENT CYCLE

AGGREGATED DATA COLLECTION REPORT		
Case #: CR002	CLIENT OUTCOMES	Data Source: MST DASHBOARD REPORT ALDELPHOI VILLAGE
Performance Area: Client Outcomes	FAMILY PRESERVATION SERVICES MST CALENDAR YEAR 2018 FINAL REPORT	Data Collection Method: Statistical Compilation

PERFORMANCE INDICATOR		TARGET	Jan 2018- Mar 2018	Apr 2018- June 2018	July 2018 – Sept 2018	Oct 2018-Dec 2018	Average Jan- 2018-Dec 2018	MST Dashboard
1.	% of Youth Living at Home	90%	83%	80%	83%	100%	87%	Target Close to Being Met
2.	% of Youth in School/Working	90%	100%	80%	100%	100%	95%	Target Met/Exceeded
3.	% of Youth with No New Arrests	90%	67%	100%	100%	83%	88%	Target Close to Being Met
4.	Average Length of Stay	120 Days	161 Days	122 Days	141 Days	166 Days	148 Days	Target Close to Being Met
5.	% of Youth Completing Treatment	85%	83%	70%	83%	100%	84%	Target Met/Exceeded
6.	Overall Average Adherence Score	.61	.70	.84	.88	.88	.83	Target Met/Exceeded
7.	Average Number of Open Cases Per Therapist	4-6	3.9	3.9	3.8	3.7	3.8	Target Close to Being Met