OUTCOMES: FAMILY PRESERVATION SERVICES (MULTISYSTEMIC THERAPY PROGRAM)

F/Y 2022-2023(FINAL)

CALENDAR																
	SPECIFIC OUTCOMES/QUALITY INDICATORS	REPORT SCHEDULE	TARGET	F/Y 21-22 ACTUAL	7/22	8/22	9/22	10/22	11/22	12/22	1/23	2/23	3/23	4/23	5/23	6/23
1.	% Of youth in school/working. (Permanency)	Quarterly	90%	91%			88%			93%			100%			x
2.	% Of youth living at home. (Permanency)	Quarterly	90%	92%			88%			93%			100%			X
3.	% Of youth with no new arrests. (Safety)	Quarterly	90%	100%			88%			93%			100%			x
4.	% Of Youth completing treatment. (Well-Being)	Quarterly	85%	92%			88%			93%			100%			х
5.	Client satisfaction. (Well-Being)	Quarterly	80%	89%			93%			93%			98%			x
6.	% Of youth with success in educational setting. (Permanency)	Semi- Annually	90%	87%					86%						x	
	% Of cases in which family relationships & connections														x	
7.	were preserved. (Well Being)	Semi- Annually	90%	87%					93%							
8.	% With improved network supports. (Well-Being)	Semi- Annually	90%	87%					93%						x	

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F/Y 2022-2023(FINAL)

CALENDAR																
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	SPECIFIC OUTCOMES/QUALITY INDICATORS	REPORT SCHEDULE	TARGET	F/Y 21-22 ACTUAL	7/22	8/22	9/22	10/22	11/22	12/22	1/23	2/23	3/23	4/23	5/23	6/23
9.	% With parenting skills necessary to handle future problems (Well-Being)	Semi- Annually	90%	83%					93%						x	
10.	% Of youth involved with prosocial peers/activities. (Well-Being)	Semi- Annually	90%	78%					86%						x	
11.	% Of cases where changes have been maintained (Well-Being)	Semi- Annually	90%	74%					86%						x	
12.	% Of Youth placed out-of- home (Permanency)	Semi- Annually	< 10%	13%					7%						x	
13.	Juvenile Probation & Public Child Welfare incident data at <u>6</u> months post treatment closure (Safety)	Semi- Annually	85%	50%				82%						100%		

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F/Y 2022-2023(FINAL)

CALENDAR																
	SPECIFIC OUTCOMES/QUALITY INDICATORS	REPORT SCHEDULE	TARGET	F/Y 21-22 ACTUAL	7/22	8/22	9/22	10/22	11/22	12/22	1/23	2/23	3/23	4/23	5/23	6/23
14.	Juvenile probation & public child welfare incident data at <u>12</u> months post treatment closure. (Safety)	Semi- Annually	85%	67%				65%						59%		
15.	Juvenile Probation & Public Child Welfare placement data at <u>6</u> months post treatment closure. (Permanency)	Semi- Annually	80%	90%				82%						85%		
16.	Juvenile Probation & Public Child Welfare placement data at <u>12</u> months post treatment closure. (Permanency)	Semi- Annually	80%	87%				83%						83%		

NOTES:

- 1. Items #1-#5 are included in the quarterly "MST Dashboard Report" prepared by Aldelphia Village.
- 2. Items #6-#12 are included in the semi-annual "MST Implementation Review" developed by Aldelphia Village.
- 3. Items #13-#16 are developed by the "Mercyhurst University Civic Institute" under contract with the Erie County Department of Human Services.
- 4. The format for this report has been developed and approved by the Harborcreek Youth Services PQI Logic Model Workgroup.